Appropriations and Budget	FY 26 Appropriations (Current)
Revenue (By source type) *Do not list individual grants. Do not list Activity numbers. All Revenue must be in one of the following categories.*	
State Funds	$ 291,901.09
Federal Funds	$ 1,075,372.60
Contributions from Local Units **(County/Townships)**	$ 279,283.00
Charges for Services	$ 64,000.00
Donations	$ 5,000.00
Interest	$ 50.00
Reforestration	$ 76,000.00
Local Grant Funds	
Other Revenue	$ 19,500.00
Total Revenue	$ 1,811,106.69
Expenditures (By Activity) *Use required activity numbers below and discretionary activity numbers for other activities. Include only those activities which apply to your District.*	
281 Operations	$ 303,784.40
281 Groundwater	$ 20,000.00
281 Donations (Cultivating Resilience)	$ 5,000.00
288 SOGL-22	$ 27,000.00
294 Reforestation	$ 47,000.00
282 MAEAP Grant	$ 83,500.00
295 Produce Safety	$ 79,593.95
299 Central Ottawa County 319 Grant	$ 218,198.20
299 Sand/Crockery Phase 2	$ 327,907.68
Glacial Lakes	$ 40,000.00
County Water Quality Funding	$ 149,161.00
288 MISGP Core and Project 24 (& edu)	$ 55,600.00
USFS-NS-23	$ 4,500.00
288 Good neighbor authority 24	$ 6,437.09
289 GLRI-HWA-23	$ 124,445.00
289 LSR-HWA-23	$ 183,000.00
289 Fee For service HWA	$ 30,000.00
288 Fee for service Invasives Aquatic and Terrestrial	$ 8,000.00
RCPP	$ 75,000.00
NACD - 24	8,234.00
WMCN	$1,000
Other Expenses/restricted funds or savings	$0
Total Expenditures	$ 1,797,361.32
Budget Balance (indirect)	$ 13,745.37
Beginning Fund Balance *(Required)*	$ 145,000.00
Ending Fund Balance *(Required)*	$ 158,745.37
Signature	